Wireless E-911 PSAP Funding Request/Report Worksheet

	Nequestine	port Worksheet	
PSAP:	Dinwiddie County	Period:	2004
	Total Approved:	\$44,942.63	
	 Total Actual:		
	Difference:		
C <u>all Lo</u>	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	32.743	
	11 calls handled by the PSAP	8,615	
	vireless 911 calls handled by the PSAP	2.835	
Percer	ntage of wireless to total calls :8.66%	Percentage of wireless to 9-1-1 calls :32.91%	
quipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
	Equipment:		
	Description	Estimated	Actual
CPE m	naintenance	\$ 27.500.00	, 1010.0.
Total S	Shared Equipment for Formula:	\$ 27,500.00	
Estim	pated: 2,835 or 10.42% Increased to minimum	X \$ 27,500.00 percentage	= \$ 2,931.50
Actua	ıl: ———	Х	=
₋ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 4,032.00	
Total L	EC Costs :	\$ 4.032.00	
Person	nel Costs:		
	Description	Estimated	Actual
Salarie	es and benefits	\$ 353,377.00	
	ng costs	\$ 2,900.00	
Total S	Shared Equipment for Formula:	\$ 356,277.00	
Estim	ated: 2,835 or 10.42% Increased to minimum p	X \$ 356,277.00	= \$ 37,979.13
Actua		X	=
A djustr	ments:		
_	Description	Estimated	Actual
Total o	of adjustments:		